



Code Procurement Program/Project	PMO/	Mode of	Schedu	Schedule for Each Procurement	rocurement	Activity	Source of	Estin	Estimated Budget (PhP)	hP)	Remarks
(PAP)	End-User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	00	(brief description of Program/Project)
			IB/RE	Bids	Award	Signing					
16 Catering Services for HGC 2016 Thanksgiving	Corporate Planning Dept.	Small Value Procurement	Nov., 2016	Nov., 2016	Dec., 2016	Dec., 2016	СОВ	175,000.00	175,000.00		
17 Comply and delivery of 260 pieces of Obsistmas Ham	Corporate	Small Value									
Supply and delivery of zoo pieces of Cilifstillas Ham	Planning Dept.	Procurement	Nov., 2016	Nov., 2016	Dec., 2016	Dec., 2016	СОВ	234,000.00	234,000.00		
18 Supply and delivery of 260 packs of Christmas Grocery	Corporate	Small Value									
Package	Planning Dept.	Procurement	Nov., 2016	Nov., 2016	Dec., 2016	Dec., 2016	COB	156,000.00	156,000.00		
19 Common Use Supplies and Equipment	Administrative	Negotiated									
	Dept	Procurement	Quart	Quarterly purchase at Procurement Service	Procurement S	ervice	COB	3,510,211.09	3,510,211.09		
20 DSLR Camera and Accessories	Corporate	Small Value	Aug 2016	AUG 2016	Sent 2016	Sent 2016					
	Planning Dept.	Procurement	Vag., 5010	Ung., 2010	oapt., 2010	oept., 2010	COB	324,600.00		324,600.00	
21 Laptop for Photo/Video Editing	Corporate	Small Value	2016	2016	Sont 2016	3100 103					
	Planning Dept.	Procurement	Vag., 2010	Muy., 2010	oept., 2010	oept., zoro	COB	89,995.00		89,995.00	
22 Clinical Equipment	Human	Small Value									
	Resources	Droguromont	July 2016	July 2016	Aug., 2016	Aug., 2016	COB	97,960.00		97,960.00	
	Dept.	Procurement	,	,							
23 LCD Queing Number Machine	Treasury Department	Small Value Procurement	Aug., 2016	Aug., 2016	Sept., 2016	Sept., 2016	COB	100 000 00		100 000 00	
24 Various Office Equipment	Administrative	Small Value									
	Dept	Procurement	Aug., 2016	Aug., 2016	Aug., 2016	Aug., 2016	COB	377,300.00		377,300.00	
25 Filing Shelves/Steel Racks	Administrative Dept	Public Bidding	Aug., 2016	Aug., 2016	Sept., 2016	Oct., 2016	СОВ	1,737,600.00		1,737,600.00	
26 Various Furniture & Fixtures	Administrative	Small Value									
	Dept	Procurement	Oct., 2016	Oct., 2016	Oct., 2016	Oct., 2016	COB	475,000.00		475,000.00	



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				IB/REI	Bids	Award	Signing					
A:	Aircon/Generators											
27	Supply and installation of three (3) Floor mounted Split	Administrative	Small Value									
	type all conditioning unit	Пері	Procurement	Aug., 2016	Aug., 2016	Aug., 2016	Aug., 2016	COR	485,000.00		485,000.00	
28	Window/Split Type Aircon	Administrative Dept	Public Bidding	Aug., 2016	Sept., 2016	Sept., 2016	Oct., 2016	COB	1,500,000,00		1.500.000.00	
29	Compressors	Administrative Dept	Public Bidding	Aug., 2016	Sept. 2016	Sept., 2016	Oct., 2016	COB	2.000.000.00		2 000 000 00	
30	Generator (Approx. 200 KVA including ATS)	Administrative Dept	Public Bidding	Nov., 2016		Dec., 2016	Dec., 2016	СОВ	3,000,000.00		3.000.000.00	
31 FI	31 Fire Safety Equipment	Administrative Dept	Public Bidding	Nov., 2016	Dec., 2016	Dec., 2016	Dec., 2016	COB	3.000.000.00		3 000 000 00	
In l	Information System Technology											
32 Sc	32 Software/Hardware									8		
	Graphic Software	Management Services Dept	Small Value Procurement	Sept. 2016	Sept. 2016	Oct 2016	Oct 2016	COB	250 000 00		250 000 00	
	Electronic Data Management Software	Management Services Dent	Small Value	0016	2016	2016	200	9				
33 S)	33 System Security/Hardware/Software & Upgrade	Management Services Dept	Public Bidding	Oct. 2016	Oct. 2016	Oct. 2016	Oct. 2016	СОВ	880.000.00		880 000 00	
34 U	34 Upgrade/Renewal of Licenses	Management Services Dept	Agency to Agency	Oct. 2016	Oct. 2016	Oct. 2016	Oct. 2016	СОВ	4,000,000.00		4,000,000.00	DBM- Procurement Service
35 De	35 Desktop and Notebook Computers								,			
	Notebook	Management Services Dept	Public Bidding	June, 2016	June, 2016	July, 2016	July, 2016	СОВ	1,617,000.00		1,617,000.00	
	Desktop	Management Services Dept	Public Bidding	June, 2016	June, 2016	July, 2016	July, 2016	СОВ	7,250,000.00		7,250,000.00	
36 Ne	36 Network Switches WIFI and ePBX (IPPBX System)											
	Network Switches and Hubs	Management Services Dept	Small Value Procurement	Sept., 2016	Sept., 2016	Sept., 2016	Sept., 2016	СОВ	300,000.00		300.000.00	
	Wireless Switch	Management Services Dept	Small Value Procurement	Sept., 2016	Sept., 2016	Sept., 2016	Sept., 2016	СОВ	120,000.00		120,000.00	
37 Printers	rinters	Management Services Dept	Small Value Procurement	Aug., 2016	Aug., 2016	Aug., 2016	Aug., 2016	СОВ	250,000.00		250,000.00	
38 01	38 Offsite Backup & Disaster Recovery Facility	Management Services Dept	Public Bidding	July 2016	Aug., 2016	Aug., 2016	Sept., 2016	СОВ	1,000,000.00		1,000,000.00	
71	TOTAL								41,595,969.09	12,291,514.09	29,304,455.00	



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(PAP)		End-User	Procurement	Ads/Post of Sub/Open of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	00	(brief description of Program/Project)
				IB/REI	Bids	Award	Signing					
B. CON	CONSULTING SERVICES											
4.	42 Engagement of an Organizational Development Specialist/Consultant to provide assistance in institutionalizing SPMS in HGC	Corporate Small Value Planning Dept. Procurement	Small Value Procurement	Jan., 2016	Jan., 2016	Feb., 2016	March, 2016	СОВ	420,000.00	420,000.00		
.4	43 Procurement of a Consultant to Conduct Job Leveling using the Compensation and Classification System Methodology	Human Resources Dept.	Public Bidding	April, 2016	May, 2016	June, 2016	June, 2016	СОВ	2,000,000.00	2,000,000.00		
4	44 Systems Development - AX System Enhancement	Management Services Dept	Public Bidding	July 2016	Aug., 2016	Oct., 2016	Nov., 2016	СОВ	5,475,000.00		5,475,000.00	
4	45 Baseline Competency	Human										
		Resources Dept.	Agency to Agency			Aug., 2016	Aug., 2016	СОВ	2,000,000.00	2,000,000.00		Civil Service Commission
	TOTAL								9,895,000.00	4,420,000.00		
Γ												
Γ									51,490,969.09	16,711,514.09	29,304,455.00	
F												

Submitted by:

BERNADETTE T. ILAGAN Member, BAC Secretariat

ROSEMARIE N. PRINCIPE

Head, BAC Secretariat

Recommending Approval:
For the Bids and Awards Committee

Chairman, Bids and Awards Committee JIMMY B. SARONA

CORAZONG. CORPUZ
Officer In Charge Approved by