Code	Procurement Program/Project	PMO/ End-	Mode of	Schedu	ule for Each P	rocurement	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)		User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
A. GO	DDS AND SERVICES											
	1 Corporate Giveaways	Corporate Planning Department	Public Bidding	Aug. 2017	Sept. 2017	Oct. 2017	Nov. 2017	COB	4,264,300.00	4,264,300.00		
	a. Supply and delivery of Christmas Ham	Human Resource Department	Small Value Procurement	Dec. 2017	Dec. 2017	Dec. 2017	Dec. 2017	COB	135,700.00	135,700.00		
	b. Supply and delivery of Christmas Grocery Baskets	Human Resource Department	Small Value Procurement	Dec. 2017	Dec. 2017	Dec. 2017	Dec. 2017	COB	100,000.00	100,000.00		
	2 Security Services-Head Office	Administrative Department	Public Bidding	Aug. 2017	Sept. 2017	Nov. 2017	Nov. 2017	COB	6,949,800.00	6,949,800.00		
	Security Services-Projects	Asset Management Group	Public Bidding	Aug. 2017	Sept. 2017	Oct. 2017	Nov. 2017	COB	13,500,000.00		13,500,000.00	
	Janitorial Services-Head Office	Administrative Department	Public Bidding	Nov. 2017	Dec. 2017	Jan. 2018	Feb. 2018	COB	3,581,731.00	3,581,731.00		Re-bidded; carry over to 2018
	E Maintenance of centralized airconditioning units and other	Administrative Department	Negotiated Procurement	Nov. 2017	Nov. 2017	Dec. 2017	Dec. 2017	COB	64,668,690.51	64,668,690.51		
	mechanical equipment of Jade Bldg. Procurement of Petroleum, Oil and Lubricant requirements	Administrative Department	Small Value Procurement	Sept. 2017	Sept. 2017	Sept. 2017	Sept. 2017	СОВ	798,000.00	798,000.00		
	for motor vehicles Procurement of Service Vehicles	Administrative Department Administrative	Public Bidding	Aug. 2017	Sept. 2017	Oct. 2017	Nov. 2017	COB	3,502,893.17	3,502,893.17		
	Production and Printing of Annual Report	Department Corporate Planning	Public Bidding	Sept. 2017	Oct. 2017	Nov. 2017	Dec. 2017	COB	10,000,000.00		10,000,000.00	
	Lease of venue for the 2017 Regional Housing Finance	Department	Public Bidding	Aug. 2017	Sept. 2017	Oct. 2017	Feb. 2018	COB	598,800.00	598,800.00		
	Briefing in Iloilo	Bus. Devt. & Accts. Evaluation Department	Small Value Procurement	Mar. 2017	Mar. 2017	Mar. 2017	Mar. 2017	СОВ	77,400.00	77,400.00		
	Lease of venue for the 2017 Regional Housing Finance Briefing in Davao City	Bus. Devt. & Accts. Evaluation Department	Small Value Procurement	Mar. 2017	Apr. 2017	Apr. 2017	Apr. 2017	СОВ	61,240.00	61,240.00		
12	Lease of venue for the 2017 Regional Housing Finance Briefing in Cebu City	Bus. Devt. & Accts. Evaluation Department	Small Value Procurement	June 2017	June 2017	July 2017	July 2017	COB	100,000.00	100,000.00		
	Lease of Venue for Client Appreciation Night	Guaranty Group	Negotiated Procurement	Sept. 2017	Sept. 2017	Oct. 2017	Oct. 2017	COB	1,200,000.00	1,200,000.00		
	Lease of Venue for the HGC 2017 Corporate Summer Teambuilding Activity	Human Resource Department	Small Value Procurement	May 2017	May 2017	May 2017	May 2017	COB	656,000.00	656,000.00		
		Human Resource Department	Small Value Procurement	Nov. 2017	Nov. 2017	Nov. 2017	Dec. 2017	COB	45,000.00	45,000.00		
		GAD	Small Value Procurement	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	COB	341,590.00	341,590.00		
	Training Services for the Gender Sensitivity Training	GAD	Small Value Procurement	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	COB	72,000.00	72,000.00		
18	Rental of tourist buses for HGC Corporate Summer Teambuilding Activity	Human Resource Department	Small Value Procurement	May 2017	May 2017	May 2017	May 2017	COB	124,950.00	124,950.00		
19	Procurement for 2017 KSA Sportsfest Activities	Human Resource Department	Small Value Procurement	Nov. 2017	Nov. 2017	Nov. 2017	Nov. 2017	СОВ	114,575.00	114,575.00		
		Human Resource Department	Small Value Procurement	Dec. 2017	Dec. 2017	Dec. 2017	Dec. 2017	СОВ	345,000.00	345,000.00		
21	Corporate Planning Activities	Corporate Planning Department	Negotiated Procurement	Oct. 2017	Nov. 2017	Nov. 2017	Nov. 2017	COB	1,500,000.00	1,500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of	Schedu	le for Each F	Procurement	Activity	Source of	Esti	mated Budget (P	hP)	Remarks
(FAF)		0361	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Engagement of Licensed appraisers for Subic Freeport Zone	Asset Management Group	Small Value Procurement	Dec. 2016	Apr. 2017	Jul. 2017	Jul. 2017	COB	205,000.00		205,000.00	Carry over from 2016 APP
	Engagement of licensed appraisers for 675 real estate propertis	Asset Management Group	Small Value Procurement	Jan. 2017	Jan. 2017	Feb. 2017	Mar. 2017	СОВ	506,500.00		506,500.00	Sany Stor Holli 2010 / 11
	Catering Service for the HGC Leadership & Management Development Course	Human Resources Department	Small Value Procurement	Dec. 2017	Dec. 2017	Dece. 2017	Dec. 2017	СОВ	159,600.00		159,600.00	
	Procurement of Two (2) Independent appraisers for the valuation of PNR Air rights	Asset Management Group	Public Bidding	Oct. 2017	Nov. 2017	Dec. 2017	Dec. 2017	СОВ	560,000.00		560,000.00	
	Procurement of Services of Training Provider on Communication and Technical Documentation Skills Enhancement	Human Resource Department	Agency to Agency		Not Ap	plicable		СОВ	160,000.00	160,000.00	330,000,00	
	Film/Media Production outfit to produce Corporate Infomercial Video	Corporate Planning Department	Agency to Agency		Not Ap	plicable		COB	300,000.00	300,000.00		
	Services of Psychological Testing Center	Human Resource Department	Small Value Procurement	Sept. 2017	Oct. 2017	Nov. 2017	Nov. 2017	СОВ	180,000.00	180,000.00		
	Purchase of 4,000 sets of dignity/hygiene kit for Marawi	Administrative Department	Negotiated Procurement/ Emergency	Jul. 2017	Jul. 2017	Jul. 2017	Jul. 2017	СОВ	1,998,000.00	1,998,000.00		
	Common Use Supplies	Administrative Department	Negotiated Procurement	Quarterly	purchase at DI	BM Procuremer	nt Service	СОВ	3,784,103.54	3,784,103.54		
	Filing Shelves/Steel racks	Administrative Department	Small Value Procurement	Aug. 2017	Aug. 2017	Sept.2017	Sept.2017	СОВ	240,700.00	5,101,100.01	240,700.00	
	Various Furniture and Fixtures	Administrative Department	Small Value Procurement	As needed	As needed	As needed	As needed	СОВ	302,000.00		302,000.00	
	Airconditioning unit	Administrative Department	Public Bidding	Sept. 2017	Oct. 2017	Nov. 2017	Dec. 2017	СОВ	2,000,000.00		2,000,000.00	
	Digital Camera/Accessories	Corporate Planning Department	Small Value Procurement	Aug. 2017	Aug. 2017	Sept. 2017	Sept.2017	COB	589,800.00		589.800.00	
	Procurement of Scanner	Various groups	Small Value Procurement	Sept. 2017	Oct. 2017	Nov. 2017	Jan. 2018	СОВ	405,000.00		405,000.00	
	Various office equipment	Various groups	Small Value Procurement	As needed	As needed	As needed	As needed	COB	838,750.00		838,750.00	
		Administrative Department	Public Bidding	Sept. 2017	Oct. 2017	Nov. 2017	Dec. 2017	СОВ	1,900,000.00		1,900,000.00	
		Management Information Systems Department	Small Value Procurement	Sept. 2017	Sept. 2017	Oct. 2017	Oct. 2017	COB	66,000.00		66,000.00	
	System (QISMS)	Management Services Department	Small Value Procurement	Feb. 2017	Feb. 2017	Feb. 2017	Mar. 2017	COB	94,500.00	94,500.00		
	Management Course	Human Resource Department	Agency to Agency		Not Applicable			COB	750,000.00	750,000.00		
	Critical Thinking	Human Resource Department	Small Value Procurement	Oct. 2017	Oct. 2017	Oct. 2017	Oct. 2017	СОВ	129,000.00	129,000.00		
(E	Elinancement	Human Resource Department	Agency to Agency		Not app	olicable		COB	160,000.00	160,000.00		
43 F			Small Value Procurement		Quarterly	purchase		СОВ	300,000.00	300,000.00		
	nformation System Technology								-			
Softwa	are and Systems:											

Code PAP)	Procurement Program/Project	PMO/ End-		Schedu	ıle for Each F	Procurement	Activity	Source of	Esti	mated Budget (Pl	hP)	Remarks
PAP)		User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Graphic Software	Management Information Systems Department	Small Value Procurement	Sept. 2017	Sept. 2017	Oct. 2017	Oct. 2017	COB	250,000.00		250,000.00	
45	Electronic Data Management Software	Management Information Systems Department	Small Value Procurement	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	СОВ	450,000.00		450,000.00	
	S Systems Development (Integrated System)	Management Information Systems Department	Public Bidding	Sept. 2017	Oct. 2017	Nov. 2017	Dec. 2017	СОВ	2,000,000.00		2,000,000.00	
	Supply of Firewall with Analyzer Appliance	Management Information Systems Department	Small Value Procurement	Apr. 2017	Apr. 2017	May 2017	May 2017	СОВ	790,000.00		790,000.00	
	Supply of ISO 9001 & 27001 compliant Unified Management Platform Software license	Management Information Systems Department	Small Value Procurement	Mar. 2017	Mar. 2017	Apr. 2017	May 2017	СОВ	736,750.00	736,750.00	730,000.00	
	Procurement of antivirus license	Management Information Systems Department	Small Value Procurement	Oct. 2017	Nov. 2017	Nov. 2017	Dec. 2017	СОВ	309,600.00	309,600.00		
	Upgrade/Renewal of Licenses	Management Information Systems Department	Public Bidding	Sept. 2017	Oct. 2017	Nov. 2017	Dec. 2017	СОВ	2,245,400.00	2.245.400.00		
51	Windows licenses	Management Information Systems Department	Agency to Agency		Not App	plicable		СОВ	500,000.00	2,240,400.00	500,000,00	DBM Procurement Services
52	IPPBX System	Management Information Systems Department	Public Bidding	Sept. 2017	Oct. 2017	Nov. 2017	Dec. 2017	СОВ	4,293,500.00		4,293,500.00	DBM Procurement Services
	Cloud Based Back Up and Recovery Solution	Management Information Systems Department	Public Bidding	Sept. 2017	Oct. 2017	Nov. 2017	Dec. 2017	COB	1,260,000.00		1,260,000.00	
	Backup Fiber Optic Internet Connection	Management Information Systems Department	Small Value Procurement	Oct. 2017	Oct. 2017	Nov. 2017	Dec. 2017	СОВ	480,000.00			Re-bidded; carry over to 2018
Hardy											100,000.00	The bladed, early over to 2010
	Network Rehabilitation/Rewiring	Management Information Systems Department	Small Value Procurement	Sept. 2017	Sept. 2017	Oct. 2017	Oct. 2017	СОВ	1,000,000.00		1,000,000.00	
	Network Switches and Hubs	Management Information Systems Department	Small Value Procurement	Oct. 2017	Oct. 2017	Nov. 2017	Nov. 2017	СОВ	500,000.00		500.000.00	
	Supply of Fire Suppression System for the HGC Data Center	Management Information Systems Department	Small Value Procurement	May 2017	Jun. 2017	Jun. 2017	Jul. 2017	СОВ	187,000.00		187,000.00	
	Laptop	Management Information Systems Department	Small Value Procurement	Sept. 2017	Sept. 2017	Oct. 2017	Oct. 2017	СОВ	500,000.00	_	500,000.00	
	Printers	Management Information Systems Department	Small Value Procurement	Sept. 2017	Oct. 2017	Nov. 2017	Nov. 2017	СОВ	250,000.00		250,000.00	
60	Multimedia Projectors	Management Information Systems Department	Small Value Procurement	Sept. 2017	Oct. 2017	Nov. 2017	Nov. 2017	СОВ	100,000.00		100,000.00	

	ode	Procurement Program/Project	PMO/ End-	Mode of	Schedu	le for Each F	rocurement	Activity	Source of	Esti	mated Budget (Pl	hP)	Remarks
(F	AP)		User Pr	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	61	Blade Servers	Management Information Systems Department	Public Bidding	Sept. 2017	Sept. 2017	Oct. 2017	Oct. 2017	СОВ	1,500,000.00		1,500,000.00	
		lachineries and Equipment											
	62	Generator Set-Data Center	Management Information Systems Department	Small Value Procurement	Aug. 2017	Sept. 2017	Oct. 2017	Oct. 2017	СОВ	1,000,000.00		1,000,000.00	
	63	CCTV Upgrade	Management Information Systems Department	Small Value Procurement	Oct. 2017	Nov. 2017	Dec. 2017	Dec. 2017	СОВ	250,000.00		250,000.00	
		TOTAL								146,968,873.22	100,385,023.22	46,583,850.00	
В.	CONS	SULTING SERVICES											
		INTEGRUM LERM COMPETENCY Based Learning &	Human Resource Department	Public Bidding	Jul. 2017	Jul. 2017	Oct. 2017	Jan. 2018	СОВ	749,614.00	749,614.00		
			Human Resource Department	Public Bidding	Aug. 2017	Sept. 2017	Oct. 2017	Oct. 2017	COB	2,000,000.00	2,000,000.00		3 2 4
			Human Resource Department	Small Value Procurement	Aug. 2017	Sept. 2017	Oct. 2017	Oct. 2017	COB	750,000.00	750,000.00		
	4		Corporate Planning Department	Negotiated Procurement		2. 1 2.	May 2017	May 2017	СОВ	180,000.00	180,000.00		
1		TOTAL	1 14							3,679,614.00	3,679,614.00		
C.	OTHE	ERS											
	1	•	Human Resource Department	Public Bidding	May 2017	Jun. 2017	Jul. 2017	Jul. 2017	СОВ				Budget of P2.3 Million is under Personnel Services
		GRAND TOTAL								150,648,487.22	104,064,637.22	46,583,850.00	
								1 24			, ,	, , ,	

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